

Evangel College

Plan on Use of Capacity Enhancement Grant in 2025/26

Item	Details	Time Frame	Budget	Evaluation Criteria (Indicator)	Responsible Party
To relieve teachers' workload so that teachers can concentrate on ☒ Curriculum development ☒ Enhancing students' language proficiency ☐ Coping with learning needs of students ☐ Others: _____	▪ To employ two NETs to support the development of through-train English learning environment, students' language proficiency, curriculum, language arts, and students' activities. ▪ To enhance and support the English Department by providing native-based English knowledge and skills for students' learning. ▪ To integrate the culture of speaking, listening and language arts into daily teaching and learning. Students have more experience in interacting with native speakers inside and outside classroom.	From Sep 2025 to Aug 2026	Two NETs are employed to serve in different key stages. Total expenditure on two NETs (including 5% MPF) ~ \$1,970,000	▪ Evaluation of students' performance and interest in the four English skills (reading, writing, speaking and listening) and language arts. ▪ Evaluate the motivation level of students' participation in activities held by the NETs. ▪ Performance appraisal of the NETs.	English Panel Heads: Primary Section: Ms. Chan Secondary Section: Ms. Tam
			Total: \$1,970,000		

Budget for CEG

Surplus brought forward from previous year	\$ 448,549.85
<u>CEG for 2025/26 School Year</u>	<u>\$ 1,604,411.00</u>
Total Income	\$ 2,052,960.85
Total Expenditure	\$ 1,970,000.00
Budgeted Surplus/ (Deficit) for the year	<u>\$ 82,960.85</u>