Evangel College

Evaluation on Use of Capacity Enhancement Grant in 2025/26

Item	Details	Time Frame	Budget	Evaluation
To relieve teachers' workload so that teachers can concentrate on ☑ Curriculum development ☑ Enhancing students' language proficiency ☐ Coping with learning needs of students ☐ Others: _____	▪ To employ two NETs to support the development of through-train English learning environment, students' language proficiency, curriculum, language arts, and students' activities. ▪ To enhance and support the English Department by providing native-based English knowledge and skills for students' learning. ▪ To integrate the culture of speaking, listening and language arts into daily teaching and learning. Students have more experience in interacting with native speakers inside and outside classroom.	From Sep 2025 to Aug 2026	Two NETs are employed to serve in different key stages. Total expenditure on two NETs (including 5% MPF) ~ $1,970,000	▪ Students' proficiency in English, reading and writing skills were enhanced. ▪ Students had shown more enthusiasm for learning English through interactive lessons, storytelling sessions, competitions and cultural activities led by NETs. ▪ Students feel more comfortable using English in everyday situations, both inside and outside the classroom. The activities led by NETs often simulate real-world contexts, helping students apply language more practically.

Financial Report on the CEG for School Year 25/26

Surplus brought forward from previous years	=	$ 448,549.85
CEG provision for School Year 2025/26	=	$ 1,661,383.00
Total Income	=	**$ 2,109,932.85**
Total expenditure for School Year 25/26	=	**$ 1,955,940.00**
Surplus / (Deficit) for School Year 25/26	=	**$ 153,992.85**