

Evangel College

Evaluation on Use of Capacity Enhancement Grant in 2022/23

Item	Details	Time Frame	Budget	Evaluation
<p>To relieve teachers' workload so that teachers can concentrate on</p> <p><input checked="" type="checkbox"/> Curriculum development</p> <p><input checked="" type="checkbox"/> Enhancing students' language proficiency</p> <p><input type="checkbox"/> Coping with learning needs of students</p> <p><input type="checkbox"/> Others: _____</p>	<ul style="list-style-type: none"> ▪ To employ two NETs to support the development of through-train English learning environment, including writing, reading and language art. ▪ To develop innovative teaching and learning methods, materials, curricula and activities suited to the needs of local children. ▪ To integrate the culture of speaking, listening and language art into daily teaching and learning. Students have more experience in interacting with native speakers inside and outside classroom. 	From Sep 2022 to Aug 2023	<p>Two NETs are employed to serve in different key stages.</p> <p>Total expenditure on two NETs (including 5% MPF) ~ \$1,480,000</p>	<ul style="list-style-type: none"> ▪ Students' proficiency in English, reading and writing skills were enhanced. ▪ The students had more opportunities to interact inside and outside classroom with the NETs. The students' speaking and listening skills were enhanced. ▪ The students' interest in learning English were fostered. The students enjoyed the interaction with the NETs.
<p>To relieve teachers' workload so that teachers can concentrate on</p> <p><input checked="" type="checkbox"/> Curriculum development</p> <p><input type="checkbox"/> Enhancing students' language proficiency</p> <p><input type="checkbox"/> Coping with learning needs of students</p> <p><input checked="" type="checkbox"/> Others: Teaching and learning</p>	<ul style="list-style-type: none"> ▪ To employ a Program Officer to support the work of Student Guidance Team. ▪ To organize adventure-based counseling (ABC) programs for students with emotional/ behavioural problems. ▪ To provide ABC training program for the school-based uniform group (EC Cadet). ▪ To conduct the class activity, such as class camp for enhancing class cohesion and class climate building. ▪ To provide guidance support for the identified groups of students. 	From Sep 2022 to Aug 2023	<p>Estimated total salary of a Program Officer (including 5% MPF) for 12 months:</p> <p>~ \$300,000</p>	<ul style="list-style-type: none"> ▪ The students involved in the small supporting groups gained more confidence in learning and sense of belongingness towards school. Their social skills and coping skills were enhanced. ▪ The class activities conducted by the social worker team and program officer, such as small group activities helped the development of the students' class cohesion. ▪ The culture of self-management was consolidated and further developed in EC Cadet. For most of the programs and

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				services, EC Cadet Members took up stronger roles in planning, implementation and evaluation.

Financial Report on the CEG for School Year 22/23

Surplus brought forward from previous years	=	\$ 207,485.33
<u>CEG provision for School Year 2022/23</u>	=	<u>\$ 1,594,031.00</u>
Total Income	=	\$ 1,801,516.33
Total expenditure for School Year 22/23	=	\$ 1,738,919.73
Surplus / (Deficit) for School Year 22/23	=	<u>\$ 62,596.60</u>