

Evangel College

Plan on Use of Capacity Enhancement Grant in 2023/24

Item	Details	Time Frame	Budget	Evaluation Criteria (Indicator)	Responsible Party
<p>To relieve teachers' workload so that teachers can concentrate on</p> <p><input checked="" type="checkbox"/> Curriculum development</p> <p><input checked="" type="checkbox"/> Enhancing students' language proficiency</p> <p><input type="checkbox"/> Coping with learning needs of students</p> <p><input type="checkbox"/> Others: _____</p>	<ul style="list-style-type: none"> ▪ To employ two NETs to support the development of through-train English learning environment, including writing, reading and language art. ▪ To develop innovative teaching and learning methods, materials, curricula and activities suited to the needs of local children. ▪ To integrate the culture of speaking, listening and language art into daily teaching and learning. Students have more experience in interacting with native speakers inside and outside classroom. 	From Sep 2023 to Aug 2024	<p>Two NETs are employed to serve in different key stages.</p> <p>Total expenditure on two NETs (including 5% MPF) ~ \$1,490,000</p>	<ul style="list-style-type: none"> ▪ Assessment of students' performance in English reading and writing. Students' reading and writing skills are generally improved. ▪ Evaluation of students' participation in, and their feedback on, English activities. More classes have opportunities to interact with NETs. More language activities are provided to students. ▪ Performance appraisal of the NETs. Students' proficiency in English is enhanced. 	<p>English Panel Heads:</p> <p>Primary Section: Ms. Chan</p> <p>Secondary Section: Ms. Tam</p>
			Total:\$1,490,000		

Budget for CEG

Surplus brought forward from previous year	\$ 62,596.60
CEG for 2023/24 School Year	\$ 1,619,796.00
Total Income	\$ 1,682,392.60
Total Expenditure	\$ 1,490,000.00
Budgeted Surplus/ (Deficit) for the year	<u>\$ 192,362.60</u>