

Evangel College
Evaluation on Use of Capacity Enhancement Grant in 2023/24

Item	Details	Time Frame	Budget	Evaluation
<p>To relieve teachers' workload so that teachers can concentrate on</p> <p><input checked="" type="checkbox"/> Curriculum development</p> <p><input checked="" type="checkbox"/> Enhancing students' language proficiency</p> <p><input type="checkbox"/> Coping with learning needs of students</p> <p><input type="checkbox"/> Others: _____</p>	<ul style="list-style-type: none"> ▪ To employ two NETs to support the development of through-train English learning environment, including writing, reading and language art. ▪ To develop innovative teaching and learning methods, materials, curricula and activities suited to the needs of local children. ▪ To integrate the culture of speaking, listening and language art into daily teaching and learning. Students have more experience in interacting with native speakers inside and outside classroom. 	From Sep 2023 to Aug 2024	<p>Two NETs are employed to serve in different key stages.</p> <p>Total expenditure on two NETs (including 5% MPF) ~ \$1,490,000</p>	<ul style="list-style-type: none"> ▪ Students' proficiency in English, reading and writing skills were enhanced. ▪ The students had more opportunities to interact inside and outside classroom with the NETs. The students' speaking and listening skills were enhanced. ▪ The students' interest in learning English were fostered. The students enjoyed the interaction with the NETs.

Financial Report on the CEG for School Year 23/24

Surplus brought forward from previous years	=	\$ 62,596.60
<u>CEG provision for School Year 2023/24</u>	=	<u>\$ 1,689,457.00</u>
Total Income	=	\$ 1,752,053.60
Total expenditure for School Year 23/24	=	\$ 1,470,981.75
Surplus / (Deficit) for School Year 23/24	=	<u>\$ 281,071.85</u>