

**Evangel College**

**Plan on Use of Capacity Enhancement Grant in 2024/25**

| Item  | Details  | Time Frame                | Budget   | Evaluation Criteria (Indicator)   | Responsible Party  |
|---|--|---------------------------|--|---|--|
| <p>To relieve teachers' workload so that teachers can concentrate on</p> <p><input checked="" type="checkbox"/> Curriculum development</p> <p><input checked="" type="checkbox"/> Enhancing students' language proficiency</p> <p><input type="checkbox"/> Coping with learning needs of students</p> <p><input type="checkbox"/> Others: _____</p> | <ul style="list-style-type: none"> <li>▪ To employ two NETs to support the development of through-train English learning environment, including writing, reading and language art.</li> <li>▪ To develop innovative teaching and learning methods, materials, curricula and activities suited to the needs of local children.</li> <li>▪ To integrate the culture of speaking, listening and language art into daily teaching and learning. Students have more experience in interacting with native speakers inside and outside classroom.</li> </ul> | From Sep 2024 to Aug 2025 | <p>Two NETs are employed to serve in different key stages.</p> <p>Total expenditure on two NETs (including 5% MPF) ~ \$1,610,000</p> | <ul style="list-style-type: none"> <li>▪ Assessment of students' performance in English reading and writing. Students' reading and writing skills are generally improved.</li> <li>▪ Evaluation of students' participation in, and their feedback on, English activities. More classes have opportunities to interact with NETs. More language activities are provided for students.</li> <li>▪ Performance appraisal of the NETs. Students' proficiency in English is enhanced.</li> </ul> | <p>English Panel Heads:</p> <p>Primary Section: Ms. Chan</p> <p>Secondary Section: Ms. Tam</p> |
|   |  |                           | Total: \$1,610,000   |   |  |

**Budget for CEG**

|   |                             |
|---|-----------------------------|
| Surplus brought forward from previous year      | \$ 281,071.85               |
| CEG for 2024/25 School Year                     | \$ 1,716,566.00             |
| <b>Total Income</b>                             | <b>\$ 1,997,637.85</b>      |
| <b>Total Expenditure</b>                        | <b>\$ 1,610,000.00</b>      |
| <b>Budgeted Surplus/ (Deficit) for the year</b> | <b><u>\$ 387,637.85</u></b> |